

**GOVERNMENT OF ANDHRA PRADESH**  
**ABSTRACT**

Budget Estimates 2011-12— Budget Release Order for an amount of **Rs.1,74,98,000/-** to the Director of Public Health and Family Welfare, A.P., Hyderabad under Plan of the B.E. 2011-12 towards 2nd quarter – Orders - Issued.

FINANCE (EXP.M&H.II) DEPARTMENT

**G.O.Rt.No. 3342**

**Dated:20- 08-2011.**  
Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001.
2. G.O.Ms.No.47, Finance (BG.I) Department, dt.31-03-2011.
3. G.O.Ms.No.62, Finance (BG.I) Department, dt.15-04-2011.
4. G.O.Rt.No.1791, Finance (Expr.M&H.II) Department, dt.29.4.2011
5. G.O.Rt.No.2004, Finance (Expr.M&H.II) Department, dt.11.05.2011

\* \* \*

**ORDER:**

In pursuance of the orders issued in the references read above, Government hereby issue Budget Release Order to the Director of Public Health and Family Welfare, A.P., Hyderabad, for an amount of **Rs.1,74,98,000/-** (Rupees One Crore, Seventy Four Lakhs and Ninety Eight Thousands only) from the B.E 2011-12 towards 2<sup>nd</sup> quarter under the following Normal State Plan Schemes:-

| (Rs. In Lakhs) |                    |                 |              |  |                         |                           |                       |                          |                              |                 |         |
|----------------|--------------------|-----------------|--------------|--|-------------------------|---------------------------|-----------------------|--------------------------|------------------------------|-----------------|---------|
| S.L No.        | Name of the Scheme | Head of Account | B.E. 2011-12 | Additional Amounts Sanctioned/ Amounts Re-appropriated | Total B.E 2011-12 (4+5) | Amount Already authorised | Amount Authorised now | Balance amount available | Procedure of Drawal of funds | Drawing officer | Remarks |
| (1)            | (2)                | (3)             | (4)          | (5)  | (6)                     | (7)                       | (8)                   | (9)                      | (10)                         | (11)            | (12)    |

**Normal State Plan (Voted)**

|    |  |   |               |          |               |               |               |               |           |                |  |
|----|--|---|---------------|----------|---------------|---------------|---------------|---------------|-----------|----------------|--|
| 1. | National Leprosy Eradication Programme | 2210-06-M.H.101-G.H.11-NSP-S.H. (05)-010-Salaries | 524.75        | 0        | 524.75        | 131.19        | 131.19        | 262.37        | D.V. Bill | Concerned DDOs |  |
|    |  | 020-wages   | 0.25          | 0        | 0.25          | 0.06          | 0.06          | 0.13          | -do-      | -do-           |  |
|    |  | 230 CR/DC   | 17.00         | 0        | 17.00         | 4.25          | 4.25          | 8.50          | -do-      | -do-           |  |
|    |  | 240 POL   | 0.20          | 0        | 0.20          | 0.05          | 0.05          | 0.10          | -do-      | -do-           |  |
|    |  | <b>Total:</b>                                     | <b>542.20</b> | <b>0</b> | <b>542.20</b> | <b>135.55</b> | <b>135.55</b> | <b>271.10</b> |           |                |  |
| 2  | National Leprosy Eradication Programme | 2210-06-M.H.789-G.H.11-NSP-S.H. (05)-010-Salaries | 101.82        | 0        | 101.82        | 25.45         | 25.45         | 50.92         | D.V. Bill | Concerned DDOs |  |
|    |  | 020-wages   | 4.00          | 0        | 4.00          | 1.00          | 1.00          | 2.00          | -do-      | -do-           |  |
|    |  | <b>Total:</b>                                     | <b>105.82</b> | <b>0</b> | <b>105.82</b> | <b>26.45</b>  | <b>26.45</b>  | <b>52.92</b>  |           |                |  |
| 3  | National Leprosy Eradication Programme | 2210-06-M.H.796-G.H.11-NSP-S.H. (05)-010-Salaries | 42.98         | 0        | 42.98         | 10.73         | 10.73         | 21.52         | D.V. Bill | Concerned DDOs |  |
|    |  | 020-wages   | 2.00          | 0        | 2.00          | 0.50          | 0.50          | 1.00          | -do-      | -do-           |  |
|    |  | 110/111-T.A                                       | 5.00          | 0        | 5.00          | 1.25          | 1.25          | 2.50          | -do-      | -do-           |  |
|    |  | 114. FTA  | 2.00          | 0        | 2.00          | 0.50          | 0.50          | 1.00          | -do-      | -do-           |  |
|    |  | <b>Total:</b>                                     | <b>51.98</b>  | <b>0</b> | <b>51.98</b>  | <b>12.98</b>  | <b>12.98</b>  | <b>26.02</b>  |           |                |  |
|    |  | <b>Total:</b>                                     | <b>700.00</b> | <b>0</b> | <b>700.00</b> | <b>174.98</b> | <b>174.98</b> | <b>350.04</b> |           |                |  |

The HM&FW Department shall take necessary action for issue of administrative sanction as per the instructions issued in U.O.Note.No.29875-A/1283/A1/(BG.I) Department, dt.25/11/2006.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**RANJEEV R ACHARYA**  
**PRINCIPAL SECRETARY TO GOVERNMENT (FP)**

To  
The HM&FW Department

Copy to:  
The Director of Public Health and Family Welfare, A.P., Hyderabad.  
The Director of Treasuries and Accounts, A.P., Hyderabad.  
The Pay and Accounts Officer, A.P., Hyderabad.  
The A.G. (A&E), A.P., Hyderabad.  
The Fin (BG.VI) Department.  
The REINS  
SF/SCs.

//FORWARDED:::BY ORDER//

SECTION OFFICER